

2014 Proposed Budget Template for Specialty Groups (submitted by Friday, September 13th)

Specialty Group Name: Book and Paper Group (BPG)
 Prepared by Treasurer: Mary Oey

PROPOSED BUDGET	Acct #	Dues & Meetings	Project 1: Annual Meeting	Project 2: Postprints/Annual	Project 3: Conservation Catalog	Project 4: Conservation of Scrapbooks	Project 5: IAG Meeting	Project 6: Pub Com Mtg	TOTAL
REVENUE									
Donations	501-***-**								-
Miscellaneous	549-***-**								-
Membership Dues	550-***-**	\$ 30,000							30,000
Annual Meeting Income	554-***-**		3,750						3,750
Project Income	559-***-**			280					280
Sponsorship	586-***-**		7,000						7,000
TOTAL REVENUE		\$ 30,000	\$ 10,750	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ 41,030
EXPENSES									
Consultants (speakers)	754-***-**								\$ -
Professional stipend	801-***-**								\$ -
Supplies	811-***-**	\$ 100							\$ 100
Telephone (conf calls, fax)	813-***-**	\$ 250							\$ 250
Postage & Shipping	814-***-**	\$ 200		\$ 2,100					\$ 2,300
Mailing Services	815-***-**			\$ 950					\$ 950
Photocopying	816-***-**	\$ 100							\$ 100
Printing	817-***-**			\$ 4,000					\$ 4,000
Internet and Computer	856-***-**			\$ 4,000					\$ 4,000
FAIC/CoOL Donation	858-***-**								\$ -
FAIC/PD Endowment Donation	858-***-**	\$ 1,000							\$ 1,000
FAIC/Stout Donation	858-***-**	\$ 1,000							\$ 1,000
Member Travel	871-***-**	\$ 2,000				\$ 500	\$ 2,000		\$ 4,500
Speaker Travel	872-***-**								\$ -
Audio-visual	874-***-**	\$ 8,000							\$ 8,000
Food & Beverage	880-***-**	\$ 12,800							\$ 12,800
Room Rental	884-***-**								\$ -
Transportation	888-***-**	\$ 1,200							\$ 1,200
Miscellaneous	899-***-**								\$ -
TOTAL EXPENSES		\$ 2,550	\$ 24,100	\$ 11,050	\$ -	\$ -	\$ 500	\$ 2,000	\$ 40,200
NET GAIN/LOSS		\$ 27,450	\$ (13,350)	\$ (10,770)	\$ -	\$ -	\$ (500)	\$ (2,000)	\$ 830